

STEVENS PLANTATION

Community Development District

Annual Operating and Debt Service Budget **Fiscal Year 2023**

Version 2 - Approved Tentative Budget
(6.1.23 Meeting)

Prepared by:



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Stevens Plantation
Community Development District

Operating Budget
Fiscal Year 2024

STEVENS PLANTATION

Community Development District

General Fund

Summary of Revenues, Expenditures and Changes in Fund Balances Fiscal Year 2024 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2021	FY 2022	BUDGET FY 2023	THRU APR-2023	MAY- SEP-2023	PROJECTED FY 2023	BUDGET FY 2024
REVENUES							
Interest - Investments	\$ 732	\$ 2,073	\$ 1,000	\$ 11,756	\$ 3,681	\$ 15,437	\$ 2,000
Interest - Tax Collector	1	19	100	529	-	529	100
Special Assmnts- Tax Collector	458,152	595,615	646,790	605,216	41,574	646,790	752,592
Special Assmnts- Delinquent	-	193	-	493	-	493	-
Special Assmnts- Discounts	(11,493)	(16,688)	(25,872)	(21,951)	-	(21,951)	(30,104)
Other Miscellaneous Revenues	-	29,052	-	-	-	-	-
TOTAL REVENUES	447,392	610,264	622,018	596,043	45,255	641,298	724,588
EXPENDITURES							
<i>Administrative</i>							
P/R - Board of Supervisors	-	1,200	6,000	2,600	3,000	5,600	6,000
FICA Taxes	-	92	459	199	230	429	459
ProfServ-Arbitrage Rebate	700	700	700	700	-	700	700
ProfServ-Engineering	4,650	11,795	10,000	1,013	8,987	10,000	10,000
ProfServ-Legal Services	28,277	36,761	35,000	7,595	27,405	35,000	35,000
ProfServ-Legal Litigation	108,943	5,660	-	-	-	-	-
ProfServ-Mgmt Consulting Serv	64,518	64,143	63,330	36,943	26,388	63,330	65,230
ProfServ-Property Appraiser	187	287	593	295	-	295	593
Auditing Services	3,900	4,100	4,100	2,500	1,700	4,200	4,200
Postage and Freight	957	503	1,500	65	1,435	1,500	1,500
Insurance - General Liability	18,988	19,463	23,356	20,967	-	20,967	23,356
Printing and Binding	2,298	801	2,500	7	2,493	2,500	2,500
Legal Advertising	2,308	2,618	2,653	207	2,346	2,553	2,553
Misc-Assessmnt Collection Cost	5,741	7,043	12,936	11,675	831	12,506	15,052
Misc-Contingency	661	8,026	600	707	951	1,658	1,800
Office Supplies	360	60	500	-	500	500	500
Annual District Filing Fee	175	175	175	175	-	175	175
ADA Compliance/Email Hosting	2,379	3,517	3,500	1,316	2,184	3,500	3,500
Total Administrative	245,042	166,944	167,902	86,964	78,449	165,412	173,118
<i>Field</i>							
ProfServ-Field Management	18,000	18,000	18,000	10,500	7,500	18,000	18,540
Contracts-Lake & Wetland	16,620	16,620	18,720	10,920	7,800	18,720	18,720
Contracts-Fountain	2,609	2,716	2,771	942	4,320	5,262	5,760
Contracts-Landscape	134,562	134,562	139,562	78,495	56,067	134,562	162,462
Utility - General	23,938	26,162	33,000	18,635	13,311	31,946	41,250
Electricity - Streetlighting	106,509	117,913	111,425	64,479	46,500	110,979	111,600
R&M-Common Area	11,095	3,989	15,000	7,026	7,974	15,000	15,000
R&M-Fountain	-	168	2,000	6,036	1,000	7,036	2,000
R&M-Irrigation	4,853	20,005	25,000	7,017	17,983	25,000	25,000
R&M-Plant Replacement	11,195	14,180	25,000	13,366	11,634	25,000	30,000
R&M-Pressure Washing	-	1,675	5,000	-	5,000	5,000	5,000
R&M-Emergency & Disaster Relief	-	-	-	1,320	-	1,320	-
Reserves - Capital Projects	-	-	-	-	-	-	57,000
Misc-Contingency	8,261	1,977	20,000	3,468	16,532	20,000	20,000
Misc Reserves	-	-	20,000	-	-	-	20,000
Reserves - Irrigation System	-	6,589	5,000	-	-	-	5,000
Total Field	337,642	364,556	440,478	222,204	195,620	417,824	537,332

STEVENS PLANTATION

Community Development District

General Fund

Summary of Revenues, Expenditures and Changes in Fund Balances Fiscal Year 2024 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL FY 2021	ACTUAL FY 2022	ADOPTED BUDGET FY 2023	ACTUAL THRU APR-2023	PROJECTED MAY- SEP-2023	TOTAL PROJECTED FY 2023	ANNUAL BUDGET FY 2024
Other Communities							
Utility - General	1,077	1,484	1,500	1,179	842	2,021	2,000
R&M-Grounds	12,138	12,138	12,138	7,081	5,057	12,138	12,138
Total Other Communities	13,215	13,622	13,638	8,260	5,899	14,159	14,138
TOTAL EXPENDITURES	595,899	545,122	622,018	317,428	279,968	597,395	724,588
Excess (deficiency) of revenues Over (under) expenditures	(148,507)	65,142	-	278,615	(234,713)	43,903	-
OTHER FINANCING SOURCES (USES)							
Interfund Transfer - In	129,661	24,769	-	-	-	-	-
Contribution to (Use of) Fund Balance	-	-	48,600	-	-	-	-
TOTAL OTHER SOURCES (USES)	129,661	24,769	48,600	-	-	-	-
Net change in fund balance	(18,846)	89,911	48,600	278,615	(234,713)	43,903	-
FUND BALANCE, BEGINNING	551,980	533,134	623,045	623,045	-	623,045	666,948
FUND BALANCE, ENDING	\$ 533,134	\$ 623,045	\$ 671,645	\$ 901,660	\$ (234,713)	\$ 666,948	\$ 666,948

Budget Narrative
Fiscal Year 2024

REVENUES

Interest-Investments

The District earns interest on the monthly average collected balance for each of their operating and money market accounts.

Special Assessment-Tax Collector

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District in order to pay for the operating expenditures during the Fiscal Year.

Special Assessment-Discounts

Per Section 197.162, Florida Statutes, discounts are allowed for early payments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

EXPENDITURES

Administrative

P/R-Board of Supervisors

Chapter 190 of the Florida Statutes allows for members of the Board of Supervisors to be compensated \$200 per meeting at which they are in attendance. The amount for the Fiscal Year is based upon all supervisors attending all scheduled meetings.

FICA Taxes

Payroll taxes on Board of Supervisor's compensation. The budgeted amount for the fiscal year is calculated at 7.65% of the total Board of Supervisor's payroll expenditures.

Professional Services-Arbitrage Rebate

The District contracted with Amtec to annually calculate the District's Arbitrage Rebate Liability on the Series 2003 Special Assessment Revenue Bonds. The budgeted amount for the fiscal year is based on contracted fees from an existing engagement letter.

Professional Services-Engineering

The District's engineer will provide general engineering services to the District, i.e, attendance and preparation for Board meetings, review of invoices, and other specifically requested assignments.

Professional Services-Legal Services

The District's legal counsel will provide general legal services to the District, i.e, attendance and preparation for Board meetings, review of operating and maintenance contracts, and other specifically requested assignments.

Professional Services-Management Consulting Services

The District receives Management, Accounting and Administrative services as part of a Management Agreement with Inframark. The budgeted amount for the fiscal year is based on the contracted fees outlined in Exhibit "A" of the Management Agreement with a 3% increase anticipated.

Budget Narrative
Fiscal Year 2024

Expenditures- Administrative (Continued)

Professional Services-Property Appraiser

The Property Appraiser provides the District with a listing of the legal description of each property parcel within the District boundaries, and the names and addresses of the owners of such property. The District reimburses the Property Appraiser for necessary administrative costs incurred to provide this service. Per Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The budget for property appraiser costs is based on a unit price per parcel.

Postage & Freight

Actual postage and/or freight used for District mailings including agenda packages, vendor checks and other correspondence.

Insurance-General Liability

The District's General Liability & Public Officials Liability Insurance policy is with EGIS Insurance Advisors. They specialize in providing insurance coverage to governmental agencies. The budgeted amount for the fiscal year is based on current market conditions and district exposure per notification from EGIS.

Printing & Binding

Copies used in the preparation of agenda packages, required mailings, and other special projects. The budgeted amount is based on prior year spending.

Legal Advertising

The District is required to advertise various notices for Board meetings and other public hearings in a newspaper of general circulation.

Misc. -Assessment Collection Costs

The District reimburses the Osceola County Tax Collector for applicable necessary administrative costs. Per Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs is based on a maximum of 2% of the anticipated assessment collections.

Misc.-Contingency

This category provides funds for administrative expenses that may not have been budgeted anywhere else.

Office Supplies

Supplies used in the preparation and binding of agenda packages, required mailings, and other special projects.

Annual District Filing Fee

The District is required to pay an annual fee of \$175 to the Department of Economic Opportunity.

Website ADA Compliance/Email Hosting

Provides for the District's website to comply with the ADA (Americans with Disabilities Act) accessibility requirements and Go Daddy email hosting.

Budget Narrative
Fiscal Year 2024

FIELD

Professional Services-Field Management **\$ 18,540**
Payroll and overhead costs associated with the services provided under a management consulting contract with Inframark.

Contracts-Lake & Wetland **\$ 18,720**
Scheduled maintenance consists of monthly inspections and treatment of aquatic weeds, algae, and midge control within CDD storm water ponds and canals. Herbicide will consist of chemical treatments. Algae control will include hand removal, grass carp, and chemical treatments. Maintenance consists of mowing, litter removal, and overgrowth control (trimmed and/or thinned to mimic natural succession).

Contracts-Fountain **\$ 5,760**
Contract with Techni-Pools LLC for weekly visits to maintain the fountain.

Contracts-Landscape **\$162,462**
Contract with Yellowstone for monthly landscape maintenance. (Includes contingency for bank and unscheduled maintenance).

- **Tree Care**
Scheduled maintenance consists of pruning, fertilizing, mulching, and applying pest and disease control chemicals for trees in common areas. Unscheduled maintenance consists of major repairs and replacement of plant material.
- **Turf Care**
Scheduled maintenance consists of mowing, blowing, and edging. Weed/disease control and fertilizing will be applied to St. Augustine only. Ant mounds around ponds will be treated throughout the year by maintenance crew members. Unscheduled maintenance consists of major repairs and replacement of turf areas.
- **Shrubs/Ground Cover Care**
Scheduled maintenance consists of pruning, weeding/edging, mulching, applying fertilizer and pest and disease control chemicals. Unscheduled maintenance consists of major repairs and replacement of plant material.
- **Irrigation System Monitoring**
Bi-weekly irrigation system monitoring of 7 Clocks and 54 Valves/Zones.
- **Annuals/Seasonal Flowers**
Quarterly/Seasonal installation of flowers.

Utility-General (Water) **\$ 41,250**
Water cost of all areas maintained by the District.

Electricity-Streetlighting **\$111,600**
Maintenance and electricity for all street lighting, feature lighting and fountain lighting as billed by OUC.

R&M Common Area **\$ 15,000**
The cost of any maintenance expenses that are incurred during the year such as painting, pressure washing, repairs, maintenance of water pumps, cleaning of the main entrance, repair for banner and signs.

Budget Narrative
Fiscal Year 2024

Expenditures- Field (Continued)

<u>R&M Fountain</u>	\$ 2,000
Unscheduled maintenance of fountain.	
<u>R&M Irrigation</u>	\$ 25,000
This includes irrigation repairs outside the scope of the contract.	
<u>R&M Plant Replacement</u>	\$ 30,000
Replacement of dead plants, maintenance of plants and enhancements of entry features, plant beds, and littoral shelf plants.	
<u>R&M Pressure Washing</u>	\$ 5,000
This includes power washing to sidewalks, walls, and necessary surfaces.	
<u>Reserves-Capital Projects</u>	\$ 57,000
This represents reserves for future projects that will be required to a maturing district and to avoid depleting the current operating fund balance.	
<u>Miscellaneous-Contingency</u>	\$ 20,000
This represents any additional unanticipated expenditures, or any other miscellaneous expenditures, that are incurred during the year that may not have been provided for in the other budget categories.	
<u>Miscellaneous Reserves</u>	\$ 20,000
This represents streetlighting, roadways, water management and administration Reserves.	
<u>Reserves – Irrigation System</u>	\$ 5,000
This represents reserves for future irrigation enhancements and replacements.	

Expenditures- Other Communities

<u>Other Communities</u>	\$ 14,138
Utility- General	\$ 2,000
R&M Grounds	12,138

STEVENS PLANTATION
Community Development District

Exhibit "A"
Allocation of Fund Balances

AVAILABLE FUNDS

	<u>Amount</u>
Beginning Fund Balance - Fiscal Year 2024	\$ 666,948
Net Change in Fund Balance - Fiscal Year 2024	-
Reserves - Fiscal Year 2024 Additions	82,000
Total Funds Available (Estimated) - 9/30/2024	748,948

ALLOCATION OF AVAILABLE FUNDS

Assigned Fund Balance

Operating Reserve - First Quarter Operating Capital		160,647 ⁽¹⁾
Reserves- Irrigation System	58,043	
Reserves- Irrigation System (FY23)	5,000	
Reserves- Irrigation System (FY24 Proposed)	5,000	68,043
Reserves- Capital Projects		57,000
Reserves-Miscellaneous		40,000
Reserves- Landscape/Hardscape		31,794
Reserves- Water System		71,585
	Subtotal	<u>429,069</u>
Total Allocation of Available Funds		429,069

Total Unassigned (undesignated) Cash **\$ 319,879**

Notes

(1) Represents approximately 3 months of operating expenditures net of reserves.

Stevens Plantation
Community Development District

Debt Service Budget
Fiscal Year 2024

STEVENS PLANTATION

Community Development District

Series 2003 Debt Service Fund

Summary of Revenues, Expenditures and Changes in Fund Balances Fiscal Year 2024 Approved Tentative Budget

ACCOUNT DESCRIPTION	ACTUAL	ADOPTED	ACTUAL	PROJECTED	TOTAL	ANNUAL
	FY 2022	BUDGET FY 2023	THRU APR-2023	MAY- SEP-2023	PROJECTED FY 2023	BUDGET FY 2024
REVENUES						
Interest - Investments	\$ 15,816	\$ 500	\$ 59,833	\$ 5,000	\$ 64,833	\$ 500
Special Assmnts- Tax Collector	390,013	390,788	340,035	49,978	390,013	376,969
Special Assmnts- Prepayment	2,138,992	-	974,017	-	974,017	-
Special Assmnts- Discounts	(11,003)	(15,632)	(13,396)	-	(13,396)	(15,079)
Sale of Property	64,305	-	-	-	-	-
TOTAL REVENUES	2,598,123	375,656	1,360,489	54,978	1,415,467	362,390
EXPENDITURES						
<i>Administrative</i>						
ProfServ-Dissemination Agent	1,500	1,500	1,500	-	1,500	1,500
ProfServ-Legal Services	-	10,000	-	5,000	5,000	10,000
ProfServ-Special Assessment	7,725	7,725	7,725	-	7,725	7,725
ProfServ-Trustee Fees	-	5,500	-	5,500	5,500	5,500
Misc-Assessmnt Collection Cost	4,608	7,816	6,533	1,000	7,533	7,539
Total Administrative	13,833	32,541	15,758	11,500	27,258	32,264
<i>Debt Service</i>						
Debt Retirement Series A	-	245,000	-	245,000	245,000	260,000
Interest Expense Series A	-	348,255	-	348,255	348,255	330,860
Total Debt Service	-	593,255	-	593,255	593,255	590,860
TOTAL EXPENDITURES	13,833	625,796	15,758	604,755	620,513	623,124
Excess (deficiency) of revenues						
Over (under) expenditures	2,584,290	(250,140)	1,344,731	(549,777)	794,954	(260,734)
OTHER FINANCING SOURCES (USES)						
Transfer to General Fund	(24,769)	-	-	(68,723)	(68,723)	-
Other NonOperating Uses	-	-	-	-	-	-
Contribution to (Use of) Fund Balance	-	(250,140)	-	-	-	(260,734)
TOTAL OTHER SOURCES (USES)	(24,769)	(250,140)	-	(68,723)	(68,723)	(260,734)
Net change in fund balance	2,559,521	(250,140)	1,344,731	(618,500)	726,231	(260,734)
FUND BALANCE, BEGINNING	(3,430,421)	(870,900)	(870,900)	-	(870,900)	(144,669)
FUND BALANCE, ENDING	\$ (870,900)	\$ (1,121,040)	\$ 473,831	\$ (618,500)	\$ (144,669)	\$ (405,403)

STEVENS PLANTATION

Community Development District

Series 2003A Debt Service Fund

Amortization Schedule Series 2003 A Special Assessment Bonds

Date	Regular Principal	Interest Expense	Outstanding Principal	Annual
11/1/2023		\$165,430	\$4,660,000	
5/1/2024	\$260,000	\$165,430	\$4,400,000	\$590,860
11/1/2024		\$156,200	\$4,400,000	
5/1/2025	\$280,000	\$156,200	\$4,120,000	\$592,400
11/1/2025		\$146,260	\$4,120,000	
5/1/2026	\$300,000	\$146,260	\$3,820,000	\$592,520
11/1/2026		\$135,610	\$3,820,000	
5/1/2027	\$325,000	\$135,610	\$3,495,000	\$596,220
11/1/2027		\$124,073	\$3,495,000	
5/1/2028	\$345,000	\$124,073	\$3,150,000	\$593,145
11/1/2028		\$111,825	\$3,150,000	
5/1/2029	\$370,000	\$111,825	\$2,780,000	\$593,650
11/1/2029		\$98,690	\$2,780,000	
5/1/2030	\$400,000	\$98,690	\$2,380,000	\$597,380
11/1/2030		\$84,490	\$2,380,000	
5/1/2031	\$430,000	\$84,490	\$1,950,000	\$598,980
11/1/2031		\$69,225	\$1,950,000	
5/1/2032	\$460,000	\$69,225	\$1,490,000	\$598,450
11/1/2032		\$52,895	\$1,490,000	
5/1/2033	\$495,000	\$52,895	\$995,000	\$600,790
11/1/2033		\$35,323	\$995,000	
5/1/2034	\$530,000	\$35,323	\$465,000	\$600,645
11/1/2034		\$16,508	\$465,000	
5/1/2035	\$465,000	\$16,508	\$0	\$498,015
Totals	\$4,660,000	\$2,393,055		\$7,053,055

**Bond is in Default. The last distribution to Bondholders was December 7, 2020.

Budget Narrative
Fiscal Year 2024

REVENUES

Interest-Investments

The District earns interest income on their trust account balances deposited at US Bank.

Special Assessment-Tax Collector

The District will levy a Non-Ad Valorem assessment on all the assessable property within the District in order to pay for the debt service expenditures during the Fiscal Year.

Special Assessment-Discounts

Per Section 197.162, Florida Statutes, discounts are allowed for early payments. The budgeted amount for the fiscal year is calculated at 4% of the anticipated Non-Ad Valorem assessments.

EXPENDITURES

Expenditures - Administrative

Professional Services-Dissemination Agent

The District is required by the Securities and Exchange Commission to comply with rule 15c2-12(b)-(5), which relates to additional reporting requirements for unrelated bond issues. The budgeted amount for the fiscal year is based on standard fees charged for this service.

Professional Services-Legal Services

Legal fees related to Series 2003 Bond default.

Professional Services-Special Assessment

The District has contracted with Inframark to prepare the district's Special Assessment Roll.

Professional Services-Trustee Fees

The District pays US Bank an annual fee for trustee services on the Series 2003 Special Revenue Assessment Bond.

Misc. -Assessment Collection Cost

The District reimburses the Osceola County Tax Collector for necessary administrative costs. Per the Florida Statutes, administrative costs shall include, but not be limited to, those costs associated with personnel, forms, supplies, data processing, computer equipment, postage, and programming. The District also compensates the Tax Collector for the actual cost of collection or 2% on the amount of special assessments collected and remitted, whichever is greater. The budget for collection costs is based on a maximum of 2% of the anticipated assessment collections.

Budget Narrative
Fiscal Year 2024

Expenditures - Debt Service

Principal Debt Retirement Series A

The District pays regular principal payments annually in order to pay down/retire the debt service.

Interest Expense Series A

The District pays interest expense on the debt service twice a year.

Stevens Plantation

Community Development District

Supporting Budget Schedule

Fiscal Year 2024

STEVENS PLANTATION
Community Development District

All Funds

Stevens Plantation Community Development District
Summary of Assessment Rates

Residential PODs	Units	Operations & Maintenance			Series 2003 DS			Total		
		FY 2024	FY 2023	Variance	FY 2024	FY 2023	Variance	FY 2024	FY 2023	Variance
North	120	\$1,111.32	\$968.71	14.72%	\$490.00	\$490.00	0.00%	\$1,601.32	\$1,458.71	9.78%
Center	151	\$1,111.32	\$968.71	14.72%	\$490.00	\$490.00	0.00%	\$1,601.32	\$1,458.71	9.78%
East	150	\$1,111.32	\$968.71	14.72%	\$490.00	\$490.00	0.00%	\$1,601.32	\$1,458.71	9.78%
West	89	\$1,135.34	\$991.48	14.51%	\$573.00	\$573.00	0.00%	\$1,708.34	\$1,564.48	9.20%
	510									

Commercial & Vacant Parcels	Location	Units	Operations & Maintenance			Series 2003 DS			Total		
			FY 2024	FY 2023	Variance	FY 2024	FY 2023	Variance	FY 2024	FY 2023	Variance
Prose Apts (264 Units)	Corporate Campus		\$47,292.70	\$37,717.92	25%	\$0.00	\$0.00	N/A	\$47,292.70	\$37,717.92	25%
15-26-30-0633-0001-0030	Neighborhood Comm.	1	\$3,915.51	\$3,110.76	26%	\$4,753.11	\$4,753.11	0%	\$8,668.62	\$7,863.87	10%
15-26-30-0699-0001-00B0	Neighborhood Comm.	1	\$46,597.79	\$36,168.79	29%	\$20,467.87	\$20,467.87	0%	\$67,065.66	\$56,636.66	18%
15-26-30-0700-TRAC-0010	Corporate Campus	1	\$13,841.48	\$10,781.64	28%	\$7,467.39	\$7,467.39	0%	\$21,308.87	\$18,249.03	17%
15-26-30-0700-TRAC-0020	Corporate Campus	1	\$5,997.65	\$4,799.06	25%	\$8,021.74	\$8,021.74	0%	\$14,019.39	\$12,820.80	9%
15-26-30-0701-0001-0010	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0020	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0030	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0040	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0050	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0060	Corporate Campus	1	\$1,028.54	\$867.72	19%	\$350.54	\$350.54	0%	\$1,379.08	\$1,218.26	13%
15-26-30-0701-0001-0070	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0080	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0090	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0100	Corporate Campus	1	\$1,007.92	\$851.58	18%	\$350.54	\$350.54	0%	\$1,358.46	\$1,202.12	13%
15-26-30-0701-0001-0110	Corporate Campus	1	\$1,393.19	\$1,153.24	21%	\$350.54	\$350.54	0%	\$1,743.73	\$1,503.78	16%
15-26-30-0701-0001-0120	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0130	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0140	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0150	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0701-0001-0160	Corporate Campus	1	\$1,016.76	\$858.50	18%	\$350.54	\$350.54	0%	\$1,367.30	\$1,209.04	13%
15-26-30-0702-0001-0140	Corporate Campus	1	\$8,484.70	\$6,723.63	26%	\$4,955.32	\$4,955.32	0%	\$13,440.02	\$11,678.95	15%
15-26-30-0703-0001-08F0	Corporate Campus	1	\$8,182.64	\$7,229.84	13%	\$0.00	\$0.00	N/A	\$8,182.64	\$7,229.84	13%
Vacant Comm. Parcels (16 Lots)	Future, Corp Camp, Neigh		\$32,719.48	\$30,155.40	9%	\$71,107.14	\$84,150.62	-16%	\$103,826.62	\$114,306.02	-9%
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